

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION
FISCAL YEAR ENDED SEPTEMBER 30, 2000
(In Thousands)

<u>FUNCTION</u>	<u>BALANCE OCTOBER 1, 1999</u>	<u>ADDITIONS</u>	<u>DELETIONS</u>	<u>ADJUSTMENTS AND RECLAS- SIFICATIONS</u>	<u>BALANCE SEPTEMBER 30, 2000</u>
General government	\$ 466,102	\$ 5,778	\$ 6,001	\$ (24,395)	\$ 441,484
Education	14,079	1,292	120	2,930	18,182
Family independence services	222,322	18,003	16,241	(1,627)	222,457
Public safety and corrections	1,372,072	136,144	2,553	53,337	1,559,000
Conservation, environment, recreation, and agriculture	335,770	7,674	3,933	10,349	349,861
Labor, commerce, and regulatory	85,542	3,478	8,355	(14,169)	66,495
Health services	274,287	8,816	23,810	(15,633)	243,661
Transportation	<u>208,664</u>	<u>19,934</u>	<u>20,825</u>	<u>7,570</u>	<u>215,343</u>
Total general fixed assets allocated to functions	2,978,838	201,120	81,837	18,362	3,116,482
Construction in progress	<u>355,662</u>	<u>237,769</u>	<u>-</u>	<u>(38,446)</u>	<u>554,986</u>
Total general fixed assets	<u>\$ 3,334,499</u>	<u>\$ 438,890</u>	<u>\$ 81,837</u>	<u>\$ (20,084)</u>	<u>\$ 3,671,468</u>